

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$1,767,097	\$1,755,079	\$1,901,221
Federal Projects	\$70,334	\$51,500	\$63,905
State Projects	\$7,517	\$6,500	\$7,517
Classroom Site Project	\$116,364	\$65,000	\$116,364
Schoolwide Project Total	\$1,961,312	\$1,878,079	\$2,089,007

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$73,383	\$7,092	\$1,812,534	\$68,303	\$1,961,312
Percentage of Total Revenues	3.74%	0.36%	92.41%	3.48%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$0	\$0
Emotional Disability	\$4,878	\$6,171
Hearing Impairments	\$17,886	\$22,629
Other Health Impairments	\$9,756	\$12,342
Specific Learning Disability	\$79,675	\$100,795
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$9,756	\$12,342
Orthopedic Impairment	\$0	\$0
Speech/Language Impairment	\$37,398	\$47,312
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$3,253	\$4,114
- SubTotal	\$162,602	\$205,705
Gifted	\$0	\$1,010
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$162,602	\$206,715

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	1	9-12	0
5	7	K-12	15
6	3	Actual Expenditures	
7	0		
8	4		
K-8	15	9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$286,888
Building & Improvements	\$1,070,471
Equipment	\$464,169
Construction in Progress	\$0

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	231.800
2002 - 2003 High School	0.000
2002 - 2003 Total	231.800
2003 - 2004 Elementary	286.435
2003 - 2004 High School	0.000
2003 - 2004 Total	286.435
2004 - 2005 Elementary	307.065
2004 - 2005 High School	0.000
2004 - 2005 Total	307.065

Fall 2004 Enrollment	338	Number of Schools	1
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Teacher Salaries	\$534,003
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